

*Scottish Charity No. SC040106*  
*Scottish Company Registration No. SC351910*

**Sustaining Dunbar**  
**(a company limited by guarantee)**

**Directors' Report and Financial Statements**  
*Year ended 30 November 2024*

# Sustaining Dunbar

## Contents of the Financial Statements *for the year ended 30 November 2024*

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# Sustaining Dunbar

## Report of the Directors for the year ended 30 November 2024

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The Directors (who are also Trustees for the purposes of charity law) are pleased to present their report together with the financial statements of the company for the year to 30 November 2024.

### Status of Charity and governing document

Sustaining Dunbar ("the Trust") is a company limited by guarantee (Number SC351910) with the liability of members limited to £1 each. The Trust is controlled by the terms of its Memorandum and Articles of Association and it is a registered Scottish charity (Number SC040106).

### Registered Office

27 High Street  
Dunbar  
East Lothian  
EH42 1EN

### Objectives and aims

The principal objects of the Trust, as stated in the Memorandum and Articles of Association are:

- to advance education and, in particular, to promote opportunities for learning for the benefit of the general public;
- to advance environmental protection and improvement in the community through the provision, maintenance and/or improvement of public open space, other public amenities and other environmental and regeneration projects (but subject to appropriate safeguards to ensure that the public benefits so arising clearly outweigh any private benefit thereby conferred on private landowners);
- to relieve those in need by the promotion of trade and industry within the community for the benefit of the general public;
- to encourage, stimulate and support volunteering, principally in the community; and
- to advance citizenship and/or community development (including the provision of civic responsibility and the promotion of the voluntary sector).

But such that the Trust shall do so following principles of sustainable development.

Sustaining Dunbar is a Community Development Trust and a member of the East Lothian Climate Network. Its aim is to bring people together to plan and start creating a positive and locally resilient future for the Dunbar and East Linton locality as we move away from reliance on fossil fuels and reduce our carbon and ecological footprints.

### Directors and appointment of Directors

Directors (also Trustees)

J Bell

S Goodwin (*resigned 24/09/24*)

J M McNamara

Dr P Revell

T Greene

D Smeed

M James

S Wasser

K Mcleod (*appointed 24/09/24*)

Members of the Board of Directors are elected from the membership at the AGM. At each AGM one third of the Directors resign and are eligible for re-election. The Council may at any time decide to appoint a member of the company as a Director to fill a casual vacancy and also appoint a chairman and vice-chairman from among their number. The maximum number of directors shall be ten; out of that number, no more than seven shall be Member Directors and no more than three shall be Co-opted Directors. The minimum number of Directors shall be no less than three, of whom a majority must be member Directors.

# Sustaining Dunbar

## Report of the Directors *for the year ended 30 November 2024*

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### **Achievements and performance**

Whilst our fifteen year 'Local Resilience Action Plan' (2010-2025) continues to provide a guiding framework for Sustaining Dunbar's activities and priorities, we are now towards the end of the period, and much has changed (such as the Covid-19 pandemic).

We continue to engage with our members and other local stakeholders through a series of themed events, shared meals, films, climate cafes, discussions and workshops. New projects in 2024 included seeking to acquire Belhaven Community Garden (presently managed by agreement with NHS Lothian) through a Community Asset Transfer, and providing a Cargo Bike for short-term loans to encourage possible purchasers.

Our main volunteer project has been the continuing development of Belhaven Community Garden and orchard in the grounds of NHS Belhaven Hospital. This project continues to create a therapeutic Space – for peace and relaxation, for staff, patients, visitors and local people....a growing space –for herbs, flowers, fruit and vegetables, for anyone who wants to come together with others in a supportive, sharing environment....a learning space –for sharing practical food growing and land-care skills, for all ages and abilities. A problem with the Hospital's water supply meant a temporary suspension of activities by the local groups who had been using the garden, and once again we were unable to open our Apple Day to the wider public. Sales of organic fruit, vegetables and preserves to our Community Greengrocer and Wholefoods Shop continued, and our Juicing equipment was used by a variety of local fruit growers in and around Dunbar, East Linton and Tynninghame. In 2024 the local Healthcare Board took the decision to close Belhaven Hospital, and all patients were transferred. AS stated above, we are seeking to acquire part of the hospital grounds, through a Community Asset Transfer to enable the Community Garden to continue to exist and further develop.

Carey Douglas, our Volunteer Coordinator, has continued running three garden outreach projects, supported by, among others, the Amos Trust and the Robertson Trust. These are: The Belhaven Green Team; Intergenerational Volunteering Belhaven Buddies and Beehive Buddies. Work on the Belhaven Brewery Garden has continued, although a derelict wall prevents the Brewery from being able to open their garden to the wider community as part of their visitor experience

**Strategic Involvement & Planning:** Sustaining Dunbar continued to play an active role in developing ELCAN (East Lothian Climate Action Network) and the newly established East Lothian Climate Hub.

We continued active membership of Dunbar & East Linton Area Partnership and played an active role in developing the Local Place Plan.

We have continued to maintain and support the use of our 'OurLocality' web platform providing websites for local organizations and projects, strengthening local links and networks and contributing to our goal of building local resilience.

Climate Action East Linton (CAEL) set up various local projects, and continued tree planting at Twa Burns Wood.

The Fixing for the Future Project, now funded by the National Lottery, continued to expand its range of tools in the tool Library, runs various repair workshops and cafes.

Dunbar Bike Hub, based at Hallhill, has continued operating, following a successful bid to the Investing in Communities Fund. Working alongside [The Ridge](#), activities include finding homes for donated bikes, training refugees and providing a drop-in workshop.

Sustaining Dunbar continued to support the Pledgehog project aiming to improve the local environment for hedgehogs to thrive.

# Sustaining Dunbar

## Report of the Directors for the year ended 30 November 2024

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### **Achievements and performance (cont'd)**

Connecting Dunbar, a Sustrans-funded project looking at improving active travel access across Dunbar, will be producing a report in 2025. Other current projects include Insulate Innerwick – a research project to investigate and implement comprehensive domestic insulation in a small settlement.

### **Future plans**

We will seek to acquire ownership of the Community Garden in Belhaven Hospital grounds.

We will continue to explore options for future community involvement in renewable energy generation and storage as well as support for energy demand reduction. We are recruiting a Community Heat Team to carry out infra-red surveys identifying heat-loss problems in peoples houses.

We hope to further develop the Hedgehog project by encouraging hedgehog-friendly garden features and wildlife corridors. WE will also seek to enable ambitious landscape scale projects to restore biodiversity through collaborative efforts between landowners/farmers and the wider community.

We hope to develop plans for a Co-working centre in Dunbar.

We will continue to liaise with groups and agencies to promote Community Development, resilience and sustainability.

### **Financial review**

#### **Results for the year**

The financial statements for the year are set out in pages 6 to 12. The Statement of Financial Activities on page 6 reflects a deficit of £630 (2023: surplus of £4,591). There was a deficit of £4,753 (2023: deficit £4,885) on the company's general fund activities, a deficit of £364 (2023: deficit £364) on designated assets and a surplus of £4,487 (2023: surplus £9,840) on restricted funds. Total funds amounted to £60,122 (2023: £60,752).

#### **Reserves**

The Directors have examined the charity's requirements for reserves in light of the main risks to the organisation. A policy has been established whereby the unrestricted funds should be sufficient to allow the charity to explore new projects and apply for funding of the same. The Directors have set a target of £20,000 of unrestricted funds to allow the short-term costs of the charity to be met in the event of an unexpected funding shortfall.

The present level of reserves available to the charity of £9,522 is falling short of the target. The strategy is to continue to build reserves through planned operating surpluses.

#### **Statement on risk**

The Directors plan to embark on a review of the major risks to which the charity is exposed. A risk register will be established and updated at least annually. Where appropriate, systems or procedures will be established to mitigate the risks the charity faces. The Charity has always had significant external risks to funding due to the reliance on grants for projects. This has been managed by the Directors and continues to be a risk but has led to the development of a strategic plan which will allow for the diversification of funding and activities. Internal control risks are minimised by the implementation of procedures for authorisation of all transactions and projects. Procedures are in place to ensure compliance with health and safety of staff and volunteers. These procedures are periodically reviewed to ensure that they continue to meet the needs of the charity.

# Sustaining Dunbar

## Report of the Directors *for the year ended 30 November 2024*

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### **Small company provisions**

This report has been prepared in accordance with the special provisions for small companies under Part 15 of the Companies Act 2006.

### **Signed on behalf of the Trustees**



**J M McNamara**

*Trustee/Director*

Date: 24 June 2025

# Sustaining Dunbar

## Report of the Independent Examiner to the Trustees for the year ended 30 November 2024

I report on the accounts of the charity for the year ended 30 November 2024 which are set out on pages 6 to 12.

### Respective responsibilities of Trustees and examiner

The Charity's trustees (who are also the directors of the company for the purposes of company law) are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations (as amended). An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### Independent Examiner's statement

In the course of my examination, no matter has come to my attention,

1. which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations (as amended), and
- to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations (as amended)

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Jonathan N Innes FCCA**  
Managing Director

Innes & Partners Limited  
Chartered Certified Accountants

Innes House  
18 Shairps Business Park  
Houstoun Road  
Livingston  
EH54 5FD

Date: .....26 | 6 | .....2025

# Sustaining Dunbar

Statement of Financial Activities (incorporating Income and Expenditure Account)  
For the year ended 30 November 2024

	Notes	General fund £	Designated fund £	Restricted funds £	2024 Total £	2023 Total £
<b>Income and endowments from:</b>						
Donations		2,345	-	10,092	12,437	7,509
Charitable activities	2	9,155	-	97,572	106,727	117,462
<b>Total income and endowments</b>		<b>11,500</b>	<b>-</b>	<b>107,664</b>	<b>119,164</b>	<b>124,971</b>
<b>Expenditure on:</b>						
Charitable activities	3	16,253	364	103,177	119,794	120,380
<b>Total expenditure</b>		<b>16,253</b>	<b>364</b>	<b>103,177</b>	<b>119,794</b>	<b>120,380</b>
<b>Net (expenditure)/income</b>		<b>(4,753)</b>	<b>(364)</b>	<b>4,487</b>	<b>(630)</b>	<b>4,591</b>
Transfers between funds	11,12	5,068	-	(5,068)	-	-
<b>Net movement in funds</b>		<b>315</b>	<b>(364)</b>	<b>(581)</b>	<b>(630)</b>	<b>4,591</b>
Total funds brought forward		9,207	728	50,817	60,752	56,161
<b>Total funds carried forward</b>	<b>11,12</b>	<b>9,522</b>	<b>364</b>	<b>50,236</b>	<b>60,122</b>	<b>60,752</b>
<b>Represented by:</b>						
<b>Unrestricted funds</b>	<b>11</b>					
General		9,522	-	-	9,522	9,207
<b>Designated Funds</b>	<b>11</b>					
Designated		-	364	-	364	728
<b>Restricted funds</b>	<b>12</b>					
Community & Growing		-	-	11,613	11,613	18,534
Transition Scotland Support		-	-	25	25	25
Belhaven Community Garden		-	-	2,412	2,412	2,783
BCG Community Asset Transfer Project		-	-	2,943	2,943	-
CAEL		-	-	1,277	1,277	1,701
Chicken Coop		-	-	-	-	606
Community Energy Projects		-	-	7,991	7,991	13,419
Hedgehog Project		-	-	-	-	(280)
Cargo Bike		-	-	775	775	-
Dunbar Bike Hub		-	-	2,980	2,980	-
East Linton Tree Planting Project		-	-	1,231	1,231	500
Treescape		-	-	1,000	1,000	-
Fixing for the Future		-	-	17,989	17,989	13,528
Connecting Dunbar		-	-	-	-	1
<b>Total funds</b>		<b>9,522</b>	<b>364</b>	<b>50,236</b>	<b>60,122</b>	<b>60,752</b>

The notes on pages 7 to 11 form part of these financial statements.



# Sustaining Dunbar

(Registered No: SC351910)

## Balance sheet

As at 30 November 2024

	Notes	General fund £	Designated fund £	Restricted funds £	Total 2024 £	Total 2023 £
<b>Fixed assets</b>						
Tangible assets	8	-	364	-	364	728
<b>Current assets</b>						
Debtors	9	724	-	-	724	774
Cash at bank and in hand		10,250	-	52,136	62,386	65,376
		<b>10,974</b>	<b>-</b>	<b>52,136</b>	<b>63,110</b>	<b>66,150</b>
<b>Creditors: falling due within one year</b>	10	(1,452)	-	(1,900)	(3,352)	(6,126)
<b>Net current assets</b>		<b>9,522</b>	<b>-</b>	<b>50,236</b>	<b>59,758</b>	<b>60,024</b>
<b>Total assets less current liabilities</b>		<b>9,522</b>	<b>364</b>	<b>50,236</b>	<b>60,122</b>	<b>60,752</b>
<b>Net assets</b>		<b>9,522</b>	<b>364</b>	<b>50,236</b>	<b>60,122</b>	<b>60,752</b>
<b>Represented by:</b>						
General fund	11	9,522	-	-	9,522	9,207
Designated fund	11	-	364	-	364	728
Restricted funds	12	-	-	50,236	50,236	50,817
		<b>9,522</b>	<b>364</b>	<b>50,236</b>	<b>60,122</b>	<b>60,752</b>

For the year ending 30 November 2024 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.


### Directors' responsibilities;

The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476.

The directors acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and preparation of the accounts.

These financial statements have been prepared in accordance with the Charities SORP 2015 (FRS 102) and the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved by the Board on 24 June 2025 and signed on their behalf by:

  
**J M McNamara**  
 Director (Chair)

The notes on pages 7 to 11 form part of these financial statements.

# Sustaining Dunbar

## Notes to the Financial Statements for the year ended 30 November 2024

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### 1. Accounting policies

#### **Accounting convention**

The financial statements have been prepared in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), the Accounting and Reporting by Charities: Statement of Recommended Practice (Charities SORP (FRS 102)), the Companies Act 2006, the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The principal accounting policies adopted in the preparation of the financial statements are set out below.

#### **Basis of financial statements**

The financial statements have been prepared on an accruals basis.

#### **Income and debtors**

All income is recognised once the charity has entitlement to the income, there is sufficient certainty of receipt and it is probable that the income will be received, and the amount of income receivable can be measured reliably. Debtors are valued at cost at the period end and adjusted for any amounts considered to be unrecoverable.

#### **Expenditure and creditors**

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that settlement will be required and the amount of the obligation can be measured reliably. All expenditure is accounted for on an accruals basis. All expenses, including support costs and governance costs, are allocated between the expense categories of the SoFA on a basis designed to reflect the use of the resource. Creditors are valued at cost at the period end and split between amounts due in less than one period and amounts due in more than one period.

#### **Tangible fixed assets**

Fixed assets are included at cost. Depreciation is provided at a rate in order to write off each asset over its estimated useful life.

Plant and machinery	20% straight line
Fixtures, fitting and equipment	20% straight line

#### **Taxation**

The Charity is exempt from Corporation Tax on its charitable activities.

#### **Statement of Financial Activities**

For the purpose of the Statement of Financial Activities as shown on page 6, funds are defined as follows:

**Unrestricted** funds comprise income received for the objects of the company without further specified purpose and are available as general funds or are placed with designated funds which can be used for purposes in agreement with its charitable objectives.

**Designated** fund represents the value of fixed assets.

**Restricted** funds comprise income which has been received for the objects of the company and specified for a restricted purpose within these objects by the donor.

# Sustaining Dunbar

Notes to the financial statements  
For the year ended 30 November 2024

2. Charitable activities - income	General fund	Restricted funds	2024 Total	2023 Total
	£	£	£	£
Project grants	-	96,619	96,619	103,152
Miscellaneous income	9,155	953	10,108	14,310
	<b>9,155</b>	<b>97,572</b>	<b>106,727</b>	<b>117,462</b>

Income from charitable activities in 2023 was £117,462: £3,184 was unrestricted and £114,278 was restricted.

3. Charitable activities - expenditure	Staff costs	Direct and support costs	2024 Total	2023 Total
	£	£	£	£
Charitable activities	57,214	62,580	119,794	120,380
	<b>57,214</b>	<b>62,580</b>	<b>119,794</b>	<b>120,380</b>
	(note 5)	(note 7)		
<b>Of which:</b>				
Relating to unrestricted funds	7,597	8,656	16,253	8,489
Relating to designated funds	-	364	364	364
Relating to restricted funds	49,617	53,560	103,177	111,527

## 4. Liability of Members

The company is limited by guarantee, with the liability of each member limited to £1. There were 584 (2023: 562) members at year end.

5. Staff costs and numbers	2024	2023
	£	£
Contract workers	57,214	53,246
	<b>57,214</b>	<b>53,246</b>

The average number of employees during the year was nil (2023: nil). There are no employees receiving pay exceeding £60,000. 5 (2023: 5) contract workers were utilised during the year, costs are shown in note 5.

## 6. Transactions with Directors and related parties

No Director received remuneration or expenses from the charity (2023: nil).

There were no transactions with related parties during the year. The Directors have no financial interest in the charity's surplus or assets and received no remuneration for acting in that capacity.

# Sustaining Dunbar

Notes to the financial statements  
For the year ended 30 November 2024

<b>7. Direct and support costs</b>	<b>General fund</b>	<b>Designated fund</b>	<b>Restricted funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Project and garden costs	1,167	-	6,599	7,766	7,743
Awards and grants	2,042	-	-	2,042	-
Miscellaneous expense	333	-	361	694	1,370
Rent and rates	95	-	878	973	3,037
Publicity and events	-	-	42	42	-
Insurance	2,222	-	91	2,313	2,123
Office and consumables	785	-	93	878	914
IT support	359	-	7	366	866
Legal and professional costs	-	-	45,489	45,489	48,727
Subscriptions	201	-	-	201	604
Independent Examiner's remuneration	1,452	-	-	1,452	1,386
Depreciation	-	364	-	364	364
	<b>8,656</b>	<b>364</b>	<b>53,560</b>	<b>62,580</b>	<b>67,134</b>

Support costs have not been separately identified as the trustees consider that there is only one charitable activity.

Expenditure on charitable activities in 2023 was £67,134: £8,489 was unrestricted, £364 was designated and £58,281 was restricted.

## 8. Tangible fixed assets

	<b>Plant and machinery</b>	<b>Fixtures, fittings and equipment</b>	<b>Total</b>
	£	£	£
<b>Cost</b>			
At 1 December 2023	5,809	8,221	14,030
Additions	-	-	-
At 30 November 2024	<b>5,809</b>	<b>8,221</b>	<b>14,030</b>
<b>Depreciation</b>			
At 1 December 2023	5,809	7,493	13,302
Charge for year	-	364	364
At 30 November 2024	<b>5,809</b>	<b>7,857</b>	<b>13,666</b>
<b>Net book value</b>			
At 30 November 2024	<b>-</b>	<b>364</b>	<b>364</b>
At 30 November 2023	<b>-</b>	<b>728</b>	<b>728</b>

## 9. Debtors: amounts falling due within one year

	<b>General fund</b>	<b>Designated fund</b>	<b>Restricted funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Other debtors	724	-	-	724	774
	<b>724</b>	<b>-</b>	<b>-</b>	<b>724</b>	<b>774</b>

## 10. Creditors: falling due within one year

	<b>General fund</b>	<b>Designated fund</b>	<b>Restricted funds</b>	<b>Total 2024</b>	<b>Total 2023</b>
	£	£	£	£	£
Accrued expenses	1,452	-	1,900	3,352	6,126
	<b>1,452</b>	<b>-</b>	<b>1,900</b>	<b>3,352</b>	<b>6,126</b>

## Sustaining Dunbar

Notes to the financial statements  
For the year ended 30 November 2024

11. Unrestricted fund	Balance at 01.12.23 £	Income £	Expenditure £	Transfers £	Balance at 30.11.24 £
General fund	9,207	11,500	(16,253)	5,068	9,522
Designated fund	728	-	(364)	-	364
<b>Total unrestricted fund</b>	<b>9,935</b>	<b>11,500</b>	<b>(16,617)</b>	<b>5,068</b>	<b>9,886</b>

	Balance at 01.12.22 £	Income £	Expenditure £	Transfers £	Balance at 30.11.23 £
General fund	9,657	3,604	(8,489)	4,435	9,207
Designated fund	1,092	-	(364)	-	728
<b>Total unrestricted fund</b>	<b>10,749</b>	<b>3,604</b>	<b>(8,853)</b>	<b>4,435</b>	<b>9,935</b>

*The General fund* represents all income and expenditure relating to the primary focus activities of the charity, other than those for which funding is restricted.

*The Designated fund* represents the value of fixed assets.

12. Restricted funds	Balance at 01.12.23 £	Income £	Expenditure £	Transfers £	Balance at 30.11.24 £
Community & Growing	18,534	18,876	(22,790)	(3,007)	11,613
Transition Scotland Support	25	-	-	-	25
Belhaven Community Garden	2,783	1,914	(1,985)	(300)	2,412
BCG Community Asset Transfer Project	-	3,000	(57)	-	2,943
CAEL	1,701	367	(791)	-	1,277
Chicken Coop	606	478	(1,143)	59	-
Community Energy Projects	13,419	17,053	(21,412)	(1,069)	7,991
Hedgehog Project	(280)	5,538	(5,441)	183	-
Cargo Bike	-	1,839	(1,064)	-	775
Dunbar Bike Hub	-	3,260	(280)	-	2,980
East Linton Tree Planting Project	500	731	-	-	1,231
Treescape	-	1,000	-	-	1,000
Fixing for the Future	13,528	29,509	(24,017)	(1,031)	17,989
Connecting Dunbar	1	24,099	(24,197)	97	-
<b>Total restricted funds</b>	<b>50,817</b>	<b>107,664</b>	<b>(103,177)</b>	<b>(5,068)</b>	<b>50,236</b>

	Balance at 01.12.22 £	Income £	Expenditure £	Transfers £	Balance at 30.11.23 £
Outreach Gardener	30,754	24,500	(33,635)	(3,085)	18,534
Transition Scotland Support	25	-	-	-	25
Belhaven Community Garden	1,030	2,442	(389)	(300)	2,783
CAEL	1,511	190	-	-	1,701
Chicken Coop	138	2,071	(1,603)	-	606
Hedgehog Project	190	2,901	(4,321)	950	(280)
Community Energy	-	16,000	(581)	(2,000)	13,419
East Linton Tree Planting Project	355	145	-	-	500
CCF Fixing for the Future	11,409	27,631	(25,512)	-	13,528
<b>Total restricted funds</b>	<b>45,412</b>	<b>121,367</b>	<b>(111,527)</b>	<b>(4,435)</b>	<b>50,817</b>

### Explanation of funds

*The Community & Growing Project Fund*, (previously Outreach Gardener) based at Belhaven Community Garden, aims to involve the wider local community in a range of growing activities, including schools, businesses and individuals. Individuals, groups and businesses will be encouraged to use and appreciate the benefits of green spaces, and be supported and educated in using, growing and selling plants.

*The Transition Scotland Support fund* represents funds held on behalf of community groups across Scotland that are affiliated to the Transition Network.

*The Belhaven Community Garden fund* represents grants received for development of the community garden from Cala Homes and Co-op Local Causes Fund.

# Sustaining Dunbar

Notes to the financial statements

For the year ended 30 November 2024

## 12. Explanation of Funds (Continued)

*The CAEL fund* represents funds received for a range of community activities undertaken by Climate Action East Linton, including habitat restoration, phone box projects, educational meetings and carbon reduction projects.

*The Chicken Coop fund* represents funding contributed by participating families cooperative and held on behalf of the co-operatively run chicken coop project at Dunbar Grammar School.

*The Community Energy Projects fund* represent funds granted by Local Energy Scotland through the Scottish Government's CARES scheme for research into the potential for local energy storage based on use of a hydrogen electrolyser and into the potential for a community owned solar farm. This also includes *Insulate Innerwick*, as well as plans to set up Renewable Energy generation for community benefit. Insulate Innerwick is a research project to investigate comprehensive domestic insulation in a small settlement.

Dunbar's *Hedgehog Project* aims to increase the hedgehog population by improving and linking habitats, and informing and motivating the local community about hedgehog-friendly practices.

*The East Linton Tree Planting Project fund* represents money collected by Climate Action East Linton (CAEL formerly called Melting Pot, a local Sustaining Dunbar group) to be spent on tree planting in and around East Linton.

*The Fixing for a Future fund (previously CCF Fixing for the Future)* is a National Lottery grant funded project comprising Fixing for the Future project, East Linton Tool Library and support to local reuse projects and related CAEL activities.

*Connecting Dunbar* is a project to produce plans improving active travel access across Dunbar. The project is currently funded by the Places for Everyone programme delivered by Sustrans Scotland, on behalf of Transport Scotland.

*The Treescape fund* represents funds held for a project to assist with greening Dunbar's urban Landscape.

*The Cargo Bike fund* represents funds for providing a well-equipped cargo bike on short term loan to people considering buying a cargo bike for themselves.

*The BCG Community Asset Transfer Project* represents funds for activities in pursuit of acquiring the site of Belhaven Community Garden through a Community Asset Transfer.

*The Dunbar Bike Hub* based at Hallhill, has continued operating, following a successful bid to Investing in Communities Fund. Working alongside The Ridge, activities included finding homes for donated bikes, training refugees and providing a drop-in workshop.

*The Community Learning Exchange fund* represents funds granted to Sustaining Dunbar for Energy Consultancy and subsequent consultation and general mainstream development work. Effectively unrestricted once consultancy work completed in October 2020.

## 13. Fund Transfers

The main reason for fund transfers is to distribute percentages of funding and to cover increased costs or overspends. £300 was transferred from the Belhaven Community Garden fund to the General fund as a contribution towards central expenses. Likewise, £1,300 from the Fixing for the Future fund and £880 from the Community and Growing fund was transferred to the General fund as a contribution to central expenses. £1,000 was transferred from the Community Energy Projects fund to the General fund as agreed by the funders. A surplus of £10 on the Chicken Coop fund was transferred to the General fund as the Chicken Coop fund has now closed. £1,000 was transferred from the Community and Growing fund to the General fund as 10% of the Amos Grant. £950 was transferred from the Brewery Garden fund to the Growing and Community fund as repayment of funds used to cover the deficit of the 2022/23 Hedgehog fund. £97 was transferred from the General fund to the Connecting Dunbar fund and £183 to the Hedgehog fund to cover the deficit of these funds. £269 was transferred from the General fund to the Fixing for the Future fund and £2,077 to the Community and Growing fund to correct the cost allocation. £69 was transferred from the Community Energy Projects fund to the Chicken Coop fund to correct the cost allocation.